

Energy Efficiency Program Activity by Town

7/10/25 3:20
Page 1 of 1

Town Name: MASHPEE
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	3,207.94	\$46,451.75	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	744.00	\$648.76	2	24,859.00	\$29,983.53	63	\$1,398,171.02	2.14%
A2b - Residential Conservation Services (RCS)	0.00	\$400.00	2	0.00	\$6,070.00	27	\$238,812.12	2.54%
A2c - Residential Retail	1,311.47	\$2,775.00	8	21,977.47	\$47,655.00	56	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$930.00	19	\$0.00	0.00%
Res Subtotal	-6,544.53	\$11,717.51	13.00	50,044.41	\$131,090.28	169	\$1,636,983.14	
Res % of Total	-8.14%	10.68%	81.25%	17.42%	16.52%	72.84%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	70,711.75	\$458,307.93	38	\$1,249,487.62	36.68%
IE Subtotal	0.00	\$0.00	0.00	70,711.75	\$458,307.93	38	\$1,249,487.62	
IE % of Total	0.00%	0.00%	0.00%	24.62%	57.75%	16.38%	34.55%	
C1a - C&I New Buildings & Major Renovations	86,949.00	\$98,020.00	3	86,949.00	\$98,020.00	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	67,349.00	\$102,021.65	19	\$729,675.36	13.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	12,195.74	\$4,100.00	3	\$0.00	0.00%
C&I Subtotal	86,949.00	\$98,020.00	3.00	166,493.74	\$204,141.65	25	\$729,675.36	
C&I % of Total	108.14%	89.32%	18.75%	57.96%	25.73%	10.78%	20.18%	
Total	80,404.47	\$109,737.51	16	287,249.90	\$793,539.86	232	\$3,616,146.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.